

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
Region VI - Iloilo City**

Annual Procurement Plan for FY 2021 - Non CSE per GAA

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? YES/NO	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000 310200100002000	Travelling Expenses - Local	PRC Iloilo	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,335,000.00	1,335,000.00	-	TPC, Mobile Services, Monitoring and Inspection, and Official Business Travels
100000100001000 310100100001000	Training Expenses	PRC Iloilo	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	325,000.00	325,000.00	-	Various In house and outside trainings
100000100001000 310100100001000 310100100001000 310200100002000 310200100003000 310200100004000 310300100001000	Office Supplies Expenses	PRC Iloilo	No	Shopping	Within 2021	Within 2021	N/A	Within 2021	GoP	3,111,906.27	3,111,906.27	-	This includes Common and Non-Common Supplies and Equipment (CSE & Non-CSE) <i>Note: Common Supplies and Equipment (CSE) are included in the total amount due to the unavailability of DBM-PS in the Iloilo. Thus, opted to procure thru other sources.</i>
310100100001000	Semi-Expendable - ICT Equipment	PRC Iloilo	No	Shopping	Within 2021	Within 2021	N/A	Within 2021	GoP	174,000.00	174,000.00	-	Semi-Expendable ICT Equipment
310100100001000	Semi-Expendable - Furniture & Fixtures	PRC Iloilo	No	Shopping	Within 2021	Within 2021	N/A	Within 2021	GoP	174,000.00	174,000.00	-	Semi-Expendable Furnitures and Fixture
100000100001000	Repair and Maintenance - Office Equipment	PRC Iloilo	No	Direct Contracting	N/A	Within 2021	N/A	Within 2021	GoP	187,000.00	187,000.00	-	Repair and Maintenance of various Office Equipment
100000100001000	Repair and Maintenance - ICT Equipment	PRC Iloilo	No	Shopping	Within 2021	Within 2021	N/A	Within 2021	GoP	112,000.00	112,000.00	-	Repair and Maintenance of various ICT Equipment
100000100001000	Repair and Maintenance - Communication Equipment	PRC Iloilo	No	Shopping	Within 2021	Within 2021	N/A	Within 2021	GoP	132,000.00	132,000.00	-	Repair and Maintenance of various - Communication Equipment
100000100001000	Repair and Maintenance - Furniture & Fixtures	PRC Iloilo	No	Shopping	Within 2021	Within 2021	N/A	Within 2021	GoP	26,000.00	26,000.00	-	Repair and Maintenance for Office Furniture and Fixtures
100000100001000	Repair and Maintenance - Motor Vehicles	PRC Iloilo	No	Direct Contracting	N/A	Within 2021	N/A	Within 2021	GoP	197,000.00	197,000.00	-	Repair and Maintenance for Office Service Vehicles
100000100001000	Repair and Maintenance - Furniture & Fixtures (Semi-Expendable)	PRC Iloilo	No	Shopping	Within 2021	Within 2021	N/A	Within 2021	GoP	20,000.00	20,000.00	-	Repair and Maintenance for Office Furniture and Fixtures (Semi-Expendable)
310100100001000	Fuel, Oil, & Lubricants	PRC Iloilo	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	128,000.00	128,000.00	-	Fuel, Oil, & Lubricants for PRC Service Vehicles
100000100001000	Water Expenses	PRC Iloilo	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	153,000.00	153,000.00	-	Water Expenses
100000100001000 310100100001000	Electricity Expenses	PRC Iloilo	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,276,000.00	1,276,000.00	-	Electricity Expenses
100000100001000	Postage, Courier and Delivery Services	PRC Iloilo	No	Shopping	Within 2021	Within 2021	N/A	Within 2021	GoP	86,000.00	86,000.00	-	Payment of delivery services for various documents sent to offsite offices, central office, and other regional offices
100000100001000	Landline Expenses	PRC Iloilo	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	176,000.00	176,000.00	-	Landline Expenses
100000100001000	Internet Subscription Expenses	PRC Iloilo	No	Direct Contracting	N/A	Within 2021	N/A	Within 2021	GoP	120,000.00	120,000.00	-	Internet Subscription Expenses
100000100001000	Cable Expenses	PRC Iloilo	No	Direct Contracting	N/A	Within 2021	N/A	Within 2021	GoP	9,000.00	9,000.00	-	Cable Expenses
310100100001000	Library and Other Reading Materials Subscription	PRC Iloilo	No	Shopping	Within 2021	Within 2021	N/A	Within 2021	GoP	5,000.00	5,000.00	-	Library and Other Reading Materials Subscription Expenses
100000100001000 310100100001000	Security Services	PRC Iloilo	No	Competitive Bidding	2nd Quarter of 2021	2nd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	GoP	1,039,000.00	1,039,000.00	-	Security Services <i>Note: Contract will commence on October 1, 2021.</i>
310100100001000 310100100002000 310300100001000	Other General Services	PRC Iloilo	No	NP-53.5 Agency-to-Agency	Within 2021	Within 2021	Within 2021	Within 2021	GoP	6,003,093.73	6,003,093.73	-	Expenses relevant to the Professional Licensure and Professional Database Management Programs

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100000100001000	Fidelity Bond	PRC Iloilo	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	97,000.00	97,000.00	-	Fidelity Bond for disbursing, collecting, and special collecting officers
100000100001000 310100100001000	Transportation and Delivery	PRC Iloilo	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	141,000.00	141,000.00	-	Cost of moving agency's own people and properties from one station to another
100000100001000	Taxes, Duties and Licenses	PRC Iloilo	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	28,000.00	28,000.00	-	Taxes, Duties & Licenses Expense
100000100001000	Insurance Expense	PRC Iloilo	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00	-	Payment for Insurance Premiums of PRC Iloilo's Service Vehicles
100000100001000 310100100001000 310200100002000	Representation Expense	PRC Iloilo	No	Shopping	Within 2021	Within 2021	N/A	Within 2021	GoP	558,000.00	558,000.00	-	Representation expenses during official functions, and meetings
100000100001000 310100100001000 310100100002000	Rents - Building and Structure	PRC Iloilo	Yes	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	2,000,000.00	2,000,000.00	-	Lease of Office Space
TOTAL COST FOR MOOE										17,637,000.00	17,637,000.00		

Prepared by:

LOEL L. MAMON
RBAC Secretary

Certified Funds Available/Certified Appropriate Funds Available:

RONALYN C. SALLAGO/FLOYD P. ALAGBAN
Accountant/Budget Officer

Recommending Approval:

JACK S. JALBUENA
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SHERIEL E. LOLOY
RBAC Regular Member

SOCORRO T. OPINION
RBAC Provisional Member

MARY ANN B. DEGALA
RBAC Vice-Chairperson

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RBAC Regular Member

MARJANE GRACE C. LAYSON
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Approved by:

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OIC-Director
Head of Procuring Entity